

Millard Co Drainage Dist #3

2010

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Millard Co Drainage Dist #3 for the fiscal year ending Dec 31, 2010, as approved and adopted by resolution on Dec 28, 09.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/28/09.

Signed: Theo Berry
Budget Officer

M. Ward Co Drama Dist #3

DISTRICT

BUDGET

For the year ending Dec 31, 2009

REVENUES	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	<u>30,494</u>	<u>29,101</u>	<u>30,000</u>			
Other:						
Fee-in-Lieu of Taxes	<u>30</u>	<u>24</u>	<u>30</u>			
Charges for Services						
Interest Income						
Other:						
<i>Other Financing Sources:</i>						
Transfers from Other Funds						
Contribution from Fund Balance			<u>30,000</u>			
TOTAL REVENUES	<u>30,524</u>	<u>29,125</u>	<u>60,030</u>			
 EXPENSES						
Salaries and Benefits	<u>900</u>	<u>1000</u>	<u>1300</u>			
Other Operating Expenses	<u>23,573</u>	<u>22,511</u>	<u>58,730</u>			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers to Other Funds						
Contribution to Fund Balance	<u>6,631</u>	<u>5,614</u>				
TOTAL EXPENSES	<u>30,524</u>	<u>29,125</u>	<u>60,030</u>			
 INCOME OR (LOSS)						